INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.963.593.986,00**	**16.036.204.225,36**	**73,01%**	**15.029.863.055,59**	**68,43%**	**11.662.034.966,17**	**53,10%**	**5.927.389.760,64**	**26,99%**	**4.374.169.259,19**	**19,92%**
01	**Total**		**77.744.644,31**	**28.782.119,28**	**37,02%**	**27.718.785,36**	**35,65%**	**22.154.403,47**	**28,50%**	**48.962.525,03**	**62,98%**	**6.627.715,81**	**8,52%**
	01001	**Total**	**77.744.644,31**	**28.782.119,28**	**37,02%**	**27.718.785,36**	**35,65%**	**22.154.403,47**	**28,50%**	**48.962.525,03**	**62,98%**	**6.627.715,81**	**8,52%**
		911N	77.744.644,31	28.782.119,28	37,02%	27.718.785,36	35,65%	22.154.403,47	28,50%	48.962.525,03	62,98%	6.627.715,81	8,52%
02	**Total**		**10.093.050,00**	**5.856.025,05**	**58,02%**	**5.853.524,14**	**58,00%**	**5.077.044,53**	**50,30%**	**4.237.024,95**	**41,98%**	**778.980,52**	**7,72%**
	02001	**Total**	**10.093.050,00**	**5.856.025,05**	**58,02%**	**5.853.524,14**	**58,00%**	**5.077.044,53**	**50,30%**	**4.237.024,95**	**41,98%**	**778.980,52**	**7,72%**
		911O	10.093.050,00	5.856.025,05	58,02%	5.853.524,14	58,00%	5.077.044,53	50,30%	4.237.024,95	41,98%	778.980,52	7,72%
03	**Total**		**1.741.334,66**	**861.193,42**	**49,46%**	**861.193,42**	**49,46%**	**861.193,42**	**49,46%**	**880.141,24**	**50,54%**	**0,00**	**0,00%**
	03001	**Total**	**1.741.334,66**	**861.193,42**	**49,46%**	**861.193,42**	**49,46%**	**861.193,42**	**49,46%**	**880.141,24**	**50,54%**	**0,00**	**0,00%**
		912M	1.741.334,66	861.193,42	49,46%	861.193,42	49,46%	861.193,42	49,46%	880.141,24	50,54%	0,00	0,00%
04	**Total**		**304.721.295,91**	**219.638.868,11**	**72,08%**	**197.195.398,99**	**64,71%**	**120.984.894,00**	**39,70%**	**85.082.427,80**	**27,92%**	**98.653.974,11**	**32,38%**
	04001	**Total**	**28.943.136,31**	**19.793.789,46**	**68,39%**	**19.405.928,00**	**67,05%**	**14.849.866,52**	**51,31%**	**9.149.346,85**	**31,61%**	**4.943.922,94**	**17,08%**
		331M	28.943.136,31	19.793.789,46	68,39%	19.405.928,00	67,05%	14.849.866,52	51,31%	9.149.346,85	31,61%	4.943.922,94	17,08%
	04010	**Total**	**84.030.310,70**	**69.994.439,58**	**83,30%**	**60.919.185,26**	**72,50%**	**42.282.790,48**	**50,32%**	**14.035.871,12**	**16,70%**	**27.711.649,10**	**32,98%**
		333A	12.700.494,17	8.609.427,18	67,79%	7.920.693,52	62,37%	5.008.756,10	39,44%	4.091.066,99	32,21%	3.600.671,08	28,35%
		334A	71.329.816,53	61.385.012,40	86,06%	52.998.491,74	74,30%	37.274.034,38	52,26%	9.944.804,13	13,94%	24.110.978,02	33,80%
	04011	**Total**	**65.307.347,92**	**39.109.972,59**	**59,89%**	**36.130.854,75**	**55,32%**	**26.281.344,77**	**40,24%**	**26.197.375,33**	**40,11%**	**12.828.627,82**	**19,64%**
		332A	7.563.839,85	4.267.598,07	56,42%	4.267.598,07	56,42%	3.460.204,31	45,75%	3.296.241,78	43,58%	807.393,76	10,67%
		332B	43.467.272,78	25.110.741,83	57,77%	22.483.701,31	51,73%	17.648.497,98	40,60%	18.356.530,95	42,23%	7.462.243,85	17,17%
		337C	14.276.235,29	9.731.632,69	68,17%	9.379.555,37	65,70%	5.172.642,48	36,23%	4.544.602,60	31,83%	4.558.990,21	31,93%
	04012	**Total**	**58.262.205,52**	**40.873.191,32**	**70,15%**	**39.280.082,13**	**67,42%**	**11.065.048,12**	**18,99%**	**17.389.014,20**	**29,85%**	**29.808.143,20**	**51,16%**
		432A	58.262.205,52	40.873.191,32	70,15%	39.280.082,13	67,42%	11.065.048,12	18,99%	17.389.014,20	29,85%	29.808.143,20	51,16%
	04013	**Total**	**5.339.668,33**	**3.152.892,79**	**59,05%**	**2.873.140,34**	**53,81%**	**2.042.892,82**	**38,26%**	**2.186.775,54**	**40,95%**	**1.109.999,97**	**20,79%**
		333A	5.339.668,33	3.152.892,79	59,05%	2.873.140,34	53,81%	2.042.892,82	38,26%	2.186.775,54	40,95%	1.109.999,97	20,79%
	04014	**Total**	**62.838.627,13**	**46.714.582,37**	**74,34%**	**38.586.208,51**	**61,41%**	**24.462.951,29**	**38,93%**	**16.124.044,76**	**25,66%**	**22.251.631,08**	**35,41%**
		336A	62.838.627,13	46.714.582,37	74,34%	38.586.208,51	61,41%	24.462.951,29	38,93%	16.124.044,76	25,66%	22.251.631,08	35,41%
07	**Total**		**660.178.395,43**	**550.864.931,95**	**83,44%**	**511.049.010,94**	**77,41%**	**327.391.702,88**	**49,59%**	**109.313.463,48**	**16,56%**	**223.473.229,07**	**33,85%**
	07001	**Total**	**368.958.767,59**	**363.014.469,56**	**98,39%**	**362.729.806,70**	**98,31%**	**276.142.981,07**	**74,84%**	**5.944.298,03**	**1,61%**	**86.871.488,49**	**23,55%**
		942M	368.958.767,59	363.014.469,56	98,39%	362.729.806,70	98,31%	276.142.981,07	74,84%	5.944.298,03	1,61%	86.871.488,49	23,55%
	07012	**Total**	**141.736.444,52**	**90.675.812,21**	**63,97%**	**67.574.739,64**	**47,68%**	**23.358.858,71**	**16,48%**	**51.060.632,31**	**36,03%**	**67.316.953,50**	**47,49%**
		928M	141.736.444,52	90.675.812,21	63,97%	67.574.739,64	47,68%	23.358.858,71	16,48%	51.060.632,31	36,03%	67.316.953,50	47,49%
	07013	**Total**	**149.483.183,32**	**97.174.650,18**	**65,01%**	**80.744.464,60**	**54,02%**	**27.889.863,10**	**18,66%**	**52.308.533,14**	**34,99%**	**69.284.787,08**	**46,35%**
		928N	149.483.183,32	97.174.650,18	65,01%	80.744.464,60	54,02%	27.889.863,10	18,66%	52.308.533,14	34,99%	69.284.787,08	46,35%
11	**Total**		**1.166.082.499,64**	**921.504.017,99**	**79,03%**	**863.888.845,56**	**74,08%**	**567.933.726,56**	**48,70%**	**244.578.481,65**	**20,97%**	**353.570.291,43**	**30,32%**
	11001	**Total**	**160.068.281,19**	**145.793.586,42**	**91,08%**	**143.325.496,32**	**89,54%**	**134.035.824,43**	**83,74%**	**14.274.694,77**	**8,92%**	**11.757.761,99**	**7,35%**
		924M	160.068.281,19	145.793.586,42	91,08%	143.325.496,32	89,54%	134.035.824,43	83,74%	14.274.694,77	8,92%	11.757.761,99	7,35%
	11014	**Total**	**10.274.543,01**	**5.419.077,97**	**52,74%**	**5.419.077,97**	**52,74%**	**5.413.332,33**	**52,69%**	**4.855.465,04**	**47,26%**	**5.745,64**	**0,06%**
		921S	10.274.543,01	5.419.077,97	52,74%	5.419.077,97	52,74%	5.413.332,33	52,69%	4.855.465,04	47,26%	5.745,64	0,06%
	11015	**Total**	**14.709.452,11**	**12.014.063,91**	**81,68%**	**12.014.063,91**	**81,68%**	**5.922.764,01**	**40,27%**	**2.695.388,20**	**18,32%**	**6.091.299,90**	**41,41%**
		921T	14.709.452,11	12.014.063,91	81,68%	12.014.063,91	81,68%	5.922.764,01	40,27%	2.695.388,20	18,32%	6.091.299,90	41,41%
	11016	**Total**	**5.831.653,77**	**3.322.245,70**	**56,97%**	**3.322.245,70**	**56,97%**	**3.083.314,94**	**52,87%**	**2.509.408,07**	**43,03%**	**238.930,76**	**4,10%**
		921Q	5.831.653,77	3.322.245,70	56,97%	3.322.245,70	56,97%	3.083.314,94	52,87%	2.509.408,07	43,03%	238.930,76	4,10%
	11018	**Total**	**3.925.830,17**	**2.065.646,56**	**52,62%**	**1.995.474,56**	**50,83%**	**1.428.035,38**	**36,38%**	**1.860.183,61**	**47,38%**	**637.611,18**	**16,24%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.925.830,17	2.065.646,56	52,62%	1.995.474,56	50,83%	1.428.035,38	36,38%	1.860.183,61	47,38%	637.611,18	16,24%
	11020	**Total**	**1.482.470,36**	**704.437,93**	**47,52%**	**704.437,93**	**47,52%**	**704.437,93**	**47,52%**	**778.032,43**	**52,48%**	**0,00**	**0,00%**
		921X	1.482.470,36	704.437,93	47,52%	704.437,93	47,52%	704.437,93	47,52%	778.032,43	52,48%	0,00	0,00%
	11021	**Total**	**200.192.942,11**	**176.414.099,40**	**88,12%**	**145.083.732,24**	**72,47%**	**69.720.900,48**	**34,83%**	**23.778.842,71**	**11,88%**	**106.693.198,92**	**53,30%**
		942N	200.192.942,11	176.414.099,40	88,12%	145.083.732,24	72,47%	69.720.900,48	34,83%	23.778.842,71	11,88%	106.693.198,92	53,30%
	11022	**Total**	**456.224.408,16**	**291.699.498,48**	**63,94%**	**291.427.811,26**	**63,88%**	**259.794.878,98**	**56,94%**	**164.524.909,68**	**36,06%**	**31.904.619,50**	**6,99%**
		112B	91.369.972,47	78.339.716,01	85,74%	78.068.028,79	85,44%	46.726.353,16	51,14%	13.030.256,46	14,26%	31.613.362,85	34,60%
		112C	364.854.435,69	213.359.782,47	58,48%	213.359.782,47	58,48%	213.068.525,82	58,40%	151.494.653,22	41,52%	291.256,65	0,08%
	11023	**Total**	**197.154.085,23**	**186.865.472,63**	**94,78%**	**186.753.859,50**	**94,72%**	**53.669.916,61**	**27,22%**	**10.288.612,60**	**5,22%**	**133.195.556,02**	**67,56%**
		112A	197.154.085,23	186.865.472,63	94,78%	186.753.859,50	94,72%	53.669.916,61	27,22%	10.288.612,60	5,22%	133.195.556,02	67,56%
	11024	**Total**	**52.062.777,70**	**47.144.937,24**	**90,55%**	**23.804.230,80**	**45,72%**	**6.656.625,01**	**12,79%**	**4.917.840,46**	**9,45%**	**40.488.312,23**	**77,77%**
		942O	52.062.777,70	47.144.937,24	90,55%	23.804.230,80	45,72%	6.656.625,01	12,79%	4.917.840,46	9,45%	40.488.312,23	77,77%
	11104	**Total**	**56.579.046,22**	**46.573.385,63**	**82,32%**	**46.550.849,25**	**82,28%**	**24.398.140,71**	**43,12%**	**10.005.660,59**	**17,68%**	**22.175.244,92**	**39,19%**
		114A	56.579.046,22	46.573.385,63	82,32%	46.550.849,25	82,28%	24.398.140,71	43,12%	10.005.660,59	17,68%	22.175.244,92	39,19%
	11205	**Total**	**7.577.009,61**	**3.487.566,12**	**46,03%**	**3.487.566,12**	**46,03%**	**3.105.555,75**	**40,99%**	**4.089.443,49**	**53,97%**	**382.010,37**	**5,04%**
		921R	7.577.009,61	3.487.566,12	46,03%	3.487.566,12	46,03%	3.105.555,75	40,99%	4.089.443,49	53,97%	382.010,37	5,04%
12	**Total**		**333.218.220,50**	**220.713.883,02**	**66,24%**	**204.869.166,74**	**61,48%**	**142.017.646,11**	**42,62%**	**112.504.337,48**	**33,76%**	**78.696.236,91**	**23,62%**
	12001	**Total**	**52.802.509,08**	**38.494.666,62**	**72,90%**	**38.482.519,34**	**72,88%**	**25.359.386,79**	**48,03%**	**14.307.842,46**	**27,10%**	**13.135.279,83**	**24,88%**
		923M	52.802.509,08	38.494.666,62	72,90%	38.482.519,34	72,88%	25.359.386,79	48,03%	14.307.842,46	27,10%	13.135.279,83	24,88%
	12013	**Total**	**15.941.810,62**	**10.228.165,33**	**64,16%**	**7.124.911,43**	**44,69%**	**4.624.066,20**	**29,01%**	**5.713.645,29**	**35,84%**	**5.604.099,13**	**35,15%**
		431A	9.265.985,51	6.839.451,39	73,81%	3.736.197,49	40,32%	1.648.539,29	17,79%	2.426.534,12	26,19%	5.190.912,10	56,02%
		492A	6.675.825,11	3.388.713,94	50,76%	3.388.713,94	50,76%	2.975.526,91	44,57%	3.287.111,17	49,24%	413.187,03	6,19%
	12014	**Total**	**10.736.027,95**	**4.876.088,35**	**45,42%**	**4.876.088,35**	**45,42%**	**4.801.737,82**	**44,73%**	**5.859.939,60**	**54,58%**	**74.350,53**	**0,69%**
		921M	10.736.027,95	4.876.088,35	45,42%	4.876.088,35	45,42%	4.801.737,82	44,73%	5.859.939,60	54,58%	74.350,53	0,69%
	12015	**Total**	**8.769.012,56**	**4.619.646,39**	**52,68%**	**4.619.646,39**	**52,68%**	**4.000.139,02**	**45,62%**	**4.149.366,17**	**47,32%**	**619.507,37**	**7,06%**
		921V	2.665.952,25	1.432.180,03	53,72%	1.432.180,03	53,72%	812.672,66	30,48%	1.233.772,22	46,28%	619.507,37	23,24%
		931N	6.103.060,31	3.187.466,36	52,23%	3.187.466,36	52,23%	3.187.466,36	52,23%	2.915.593,95	47,77%	0,00	0,00%
	12016	**Total**	**39.723.208,74**	**23.316.536,80**	**58,70%**	**23.316.536,80**	**58,70%**	**18.636.584,77**	**46,92%**	**16.406.671,94**	**41,30%**	**4.679.952,03**	**11,78%**
		932M	39.723.208,74	23.316.536,80	58,70%	23.316.536,80	58,70%	18.636.584,77	46,92%	16.406.671,94	41,30%	4.679.952,03	11,78%
	12017	**Total**	**6.008.421,48**	**3.190.331,66**	**53,10%**	**3.190.331,66**	**53,10%**	**2.971.161,16**	**49,45%**	**2.818.089,82**	**46,90%**	**219.170,50**	**3,65%**
		931M	6.008.421,48	3.190.331,66	53,10%	3.190.331,66	53,10%	2.971.161,16	49,45%	2.818.089,82	46,90%	219.170,50	3,65%
	12018	**Total**	**31.490.461,26**	**16.574.693,29**	**52,63%**	**16.574.693,29**	**52,63%**	**16.557.897,77**	**52,58%**	**14.915.767,97**	**47,37%**	**16.795,52**	**0,05%**
		931P	31.490.461,26	16.574.693,29	52,63%	16.574.693,29	52,63%	16.557.897,77	52,58%	14.915.767,97	47,37%	16.795,52	0,05%
	12019	**Total**	**2.278.081,57**	**1.122.309,01**	**49,27%**	**1.122.309,01**	**49,27%**	**983.702,70**	**43,18%**	**1.155.772,56**	**50,73%**	**138.606,31**	**6,08%**
		492B	2.278.081,57	1.122.309,01	49,27%	1.122.309,01	49,27%	983.702,70	43,18%	1.155.772,56	50,73%	138.606,31	6,08%
	12024	**Total**	**30.237.147,36**	**20.457.466,81**	**67,66%**	**18.798.855,98**	**62,17%**	**11.016.107,63**	**36,43%**	**9.779.680,55**	**32,34%**	**9.441.359,18**	**31,22%**
		921N	30.237.147,36	20.457.466,81	67,66%	18.798.855,98	62,17%	11.016.107,63	36,43%	9.779.680,55	32,34%	9.441.359,18	31,22%
	12025	**Total**	**30.521.420,72**	**14.038.081,94**	**45,99%**	**13.942.774,43**	**45,68%**	**9.680.398,54**	**31,72%**	**16.483.338,78**	**54,01%**	**4.357.683,40**	**14,28%**
		923A	30.521.420,72	14.038.081,94	45,99%	13.942.774,43	45,68%	9.680.398,54	31,72%	16.483.338,78	54,01%	4.357.683,40	14,28%
	12026	**Total**	**10.286.569,18**	**7.241.714,70**	**70,40%**	**7.241.714,70**	**70,40%**	**6.376.927,03**	**61,99%**	**3.044.854,48**	**29,60%**	**864.787,67**	**8,41%**
		433A	7.031.466,45	5.414.111,33	77,00%	5.414.111,33	77,00%	5.089.826,94	72,39%	1.617.355,12	23,00%	324.284,39	4,61%
		923C	3.255.102,73	1.827.603,37	56,15%	1.827.603,37	56,15%	1.287.100,09	39,54%	1.427.499,36	43,85%	540.503,28	16,60%
	12027	**Total**	**59.762.536,29**	**46.559.758,41**	**77,91%**	**40.279.342,15**	**67,40%**	**27.375.910,79**	**45,81%**	**13.202.777,88**	**22,09%**	**19.183.847,62**	**32,10%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	59.762.536,29	46.559.758,41	77,91%	40.279.342,15	67,40%	27.375.910,79	45,81%	13.202.777,88	22,09%	19.183.847,62	32,10%
	12028	**Total**	**34.661.013,69**	**29.994.423,71**	**86,54%**	**25.299.443,21**	**72,99%**	**9.633.625,89**	**27,79%**	**4.666.589,98**	**13,46%**	**20.360.797,82**	**58,74%**
		422B	8.207.018,46	4.288.410,28	52,25%	4.140.522,86	50,45%	3.702.525,40	45,11%	3.918.608,18	47,75%	585.884,88	7,14%
		463A	26.453.995,23	25.706.013,43	97,17%	21.158.920,35	79,98%	5.931.100,49	22,42%	747.981,80	2,83%	19.774.912,94	74,75%
14	**Total**		**3.456.222.657,90**	**2.428.646.867,78**	**70,27%**	**2.228.750.310,91**	**64,49%**	**1.509.258.881,40**	**43,67%**	**1.027.575.790,12**	**29,73%**	**919.387.986,38**	**26,60%**
	14001	**Total**	**23.251.018,35**	**10.377.957,23**	**44,63%**	**10.375.879,91**	**44,63%**	**9.001.481,62**	**38,71%**	**12.873.061,12**	**55,37%**	**1.376.475,61**	**5,92%**
		451M	23.251.018,35	10.377.957,23	44,63%	10.375.879,91	44,63%	9.001.481,62	38,71%	12.873.061,12	55,37%	1.376.475,61	5,92%
	14010	**Total**	**47.584.247,60**	**18.738.883,13**	**39,38%**	**13.478.626,25**	**28,33%**	**8.208.681,83**	**17,25%**	**28.845.364,47**	**60,62%**	**10.530.201,30**	**22,13%**
		453M	47.584.247,60	18.738.883,13	39,38%	13.478.626,25	28,33%	8.208.681,83	17,25%	28.845.364,47	60,62%	10.530.201,30	22,13%
	14012	**Total**	**217.938.810,66**	**195.996.045,03**	**89,93%**	**195.810.933,08**	**89,85%**	**105.520.359,12**	**48,42%**	**21.942.765,63**	**10,07%**	**90.475.685,91**	**41,51%**
		453A	217.938.810,66	195.996.045,03	89,93%	195.810.933,08	89,85%	105.520.359,12	48,42%	21.942.765,63	10,07%	90.475.685,91	41,51%
	14013	**Total**	**320.503.067,03**	**262.627.346,42**	**81,94%**	**262.619.037,14**	**81,94%**	**36.067.558,66**	**11,25%**	**57.875.720,61**	**18,06%**	**226.559.787,76**	**70,69%**
		453B	320.503.067,03	262.627.346,42	81,94%	262.619.037,14	81,94%	36.067.558,66	11,25%	57.875.720,61	18,06%	226.559.787,76	70,69%
	14014	**Total**	**639.749.692,35**	**584.260.357,60**	**91,33%**	**439.572.422,37**	**68,71%**	**118.566.389,92**	**18,53%**	**55.489.334,75**	**8,67%**	**465.693.967,68**	**72,79%**
		261A	639.749.692,35	584.260.357,60	91,33%	439.572.422,37	68,71%	118.566.389,92	18,53%	55.489.334,75	8,67%	465.693.967,68	72,79%
	14202	**Total**	**229.675.164,57**	**172.346.388,77**	**75,04%**	**122.978.819,04**	**53,54%**	**56.640.145,37**	**24,66%**	**57.328.775,80**	**24,96%**	**115.706.243,40**	**50,38%**
		261B	229.675.164,57	172.346.388,77	75,04%	122.978.819,04	53,54%	56.640.145,37	24,66%	57.328.775,80	24,96%	115.706.243,40	50,38%
	14203	**Total**	**1.977.520.657,34**	**1.184.299.889,60**	**59,89%**	**1.183.914.593,12**	**59,87%**	**1.175.254.264,88**	**59,43%**	**793.220.767,74**	**40,11%**	**9.045.624,72**	**0,46%**
		453N	1.977.520.657,34	1.184.299.889,60	59,89%	1.183.914.593,12	59,87%	1.175.254.264,88	59,43%	793.220.767,74	40,11%	9.045.624,72	0,46%
15	**Total**		**6.755.982.383,52**	**4.612.442.790,11**	**68,27%**	**4.430.121.421,59**	**65,57%**	**3.784.612.018,04**	**56,02%**	**2.143.539.593,41**	**31,73%**	**827.830.772,07**	**12,25%**
	15001	**Total**	**33.762.281,92**	**22.476.194,96**	**66,57%**	**22.475.176,28**	**66,57%**	**16.267.682,99**	**48,18%**	**11.286.086,96**	**33,43%**	**6.208.511,97**	**18,39%**
		321M	33.762.281,92	22.476.194,96	66,57%	22.475.176,28	66,57%	16.267.682,99	48,18%	11.286.086,96	33,43%	6.208.511,97	18,39%
	15002	**Total**	**24.397.011,27**	**8.533.915,31**	**34,98%**	**8.533.915,31**	**34,98%**	**8.533.915,31**	**34,98%**	**15.863.095,96**	**65,02%**	**0,00**	**0,00%**
		321M	24.397.011,27	8.533.915,31	34,98%	8.533.915,31	34,98%	8.533.915,31	34,98%	15.863.095,96	65,02%	0,00	0,00%
	15010	**Total**	**123.370.572,55**	**109.776.006,65**	**88,98%**	**106.182.132,28**	**86,07%**	**71.900.850,06**	**58,28%**	**13.594.565,90**	**11,02%**	**37.875.156,59**	**30,70%**
		322A	123.370.572,55	109.776.006,65	88,98%	106.182.132,28	86,07%	71.900.850,06	58,28%	13.594.565,90	11,02%	37.875.156,59	30,70%
	15011	**Total**	**127.325.874,21**	**77.276.445,27**	**60,69%**	**76.618.365,52**	**60,18%**	**67.313.312,67**	**52,87%**	**50.049.428,94**	**39,31%**	**9.963.132,60**	**7,82%**
		322B	89.559.299,03	57.589.685,26	64,30%	57.295.917,92	63,98%	49.352.664,41	55,11%	31.969.613,77	35,70%	8.237.020,85	9,20%
		322E	6.409.383,59	3.489.731,66	54,45%	3.489.731,66	54,45%	3.226.338,16	50,34%	2.919.651,93	45,55%	263.393,50	4,11%
		322F	31.357.191,59	16.197.028,35	51,65%	15.832.715,94	50,49%	14.734.310,10	46,99%	15.160.163,24	48,35%	1.462.718,25	4,66%
	15012	**Total**	**1.638.302.202,60**	**1.049.900.672,97**	**64,08%**	**926.573.000,89**	**56,56%**	**909.701.420,43**	**55,53%**	**588.401.529,63**	**35,92%**	**140.199.252,54**	**8,56%**
		323M	1.638.302.202,60	1.049.900.672,97	64,08%	926.573.000,89	56,56%	909.701.420,43	55,53%	588.401.529,63	35,92%	140.199.252,54	8,56%
	15014	**Total**	**1.180.073.044,78**	**1.090.599.656,20**	**92,42%**	**1.083.548.156,20**	**91,82%**	**644.964.876,24**	**54,65%**	**89.473.388,58**	**7,58%**	**445.634.779,96**	**37,76%**
		322C	1.180.073.044,78	1.090.599.656,20	92,42%	1.083.548.156,20	91,82%	644.964.876,24	54,65%	89.473.388,58	7,58%	445.634.779,96	37,76%
	15015	**Total**	**165.699.663,77**	**150.182.112,02**	**90,64%**	**139.262.089,66**	**84,04%**	**69.210.149,77**	**41,77%**	**15.517.551,75**	**9,36%**	**80.971.962,25**	**48,87%**
		321P	135.699.311,77	121.670.454,91	89,66%	113.524.144,71	83,66%	51.542.370,23	37,98%	14.028.856,86	10,34%	70.128.084,68	51,68%
		324M	30.000.352,00	28.511.657,11	95,04%	25.737.944,95	85,79%	17.667.779,54	58,89%	1.488.694,89	4,96%	10.843.877,57	36,15%
	15016	**Total**	**3.233.767.136,71**	**1.908.301.339,96**	**59,01%**	**1.908.235.396,69**	**59,01%**	**1.906.534.719,55**	**58,96%**	**1.325.465.796,75**	**40,99%**	**1.766.620,41**	**0,05%**
		321M	47.963.219,25	24.072.484,45	50,19%	24.006.541,18	50,05%	22.415.606,59	46,73%	23.890.734,80	49,81%	1.656.877,86	3,45%
		322A	1.211.307.758,00	730.723.911,44	60,33%	730.723.911,44	60,33%	730.723.911,44	60,33%	480.583.846,56	39,67%	0,00	0,00%
		322B	1.350.106.532,00	807.022.556,59	59,77%	807.022.556,59	59,77%	807.022.556,59	59,77%	543.083.975,41	40,23%	0,00	0,00%
		322E	101.238.293,00	57.122.372,86	56,42%	57.122.372,86	56,42%	57.122.372,86	56,42%	44.115.920,14	43,58%	0,00	0,00%
		322G	115.514.556,95	48.189.719,42	41,72%	48.189.719,42	41,72%	48.189.719,42	41,72%	67.324.837,53	58,28%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	3.862.789,42	55,72%	3.862.789,42	55,72%	3.862.789,42	55,72%	3.070.145,58	44,28%	0,00	0,00%
		322P	400.703.842,51	237.307.505,78	59,22%	237.307.505,78	59,22%	237.197.763,23	59,20%	163.396.336,73	40,78%	109.742,55	0,03%
	15017	**Total**	**625.464,66**	**296.709,80**	**47,44%**	**296.709,80**	**47,44%**	**296.594,95**	**47,42%**	**328.754,86**	**52,56%**	**114,85**	**0,02%**
		321O	625.464,66	296.709,80	47,44%	296.709,80	47,44%	296.594,95	47,42%	328.754,86	52,56%	114,85	0,02%
	15019	**Total**	**177.986.945,09**	**162.397.083,55**	**91,24%**	**126.298.294,59**	**70,96%**	**67.183.733,26**	**37,75%**	**15.589.861,54**	**8,76%**	**95.213.350,29**	**53,49%**
		466A	177.986.945,09	162.397.083,55	91,24%	126.298.294,59	70,96%	67.183.733,26	37,75%	15.589.861,54	8,76%	95.213.350,29	53,49%
	15020	**Total**	**40.318.938,16**	**26.301.275,68**	**65,23%**	**26.061.980,65**	**64,64%**	**18.220.206,14**	**45,19%**	**14.017.662,48**	**34,77%**	**8.081.069,54**	**20,04%**
		322O	40.318.938,16	26.301.275,68	65,23%	26.061.980,65	64,64%	18.220.206,14	45,19%	14.017.662,48	34,77%	8.081.069,54	20,04%
	15022	**Total**	**10.353.247,80**	**6.401.377,74**	**61,83%**	**6.036.203,72**	**58,30%**	**4.484.556,67**	**43,32%**	**3.951.870,06**	**38,17%**	**1.916.821,07**	**18,51%**
		322D	10.353.247,80	6.401.377,74	61,83%	6.036.203,72	58,30%	4.484.556,67	43,32%	3.951.870,06	38,17%	1.916.821,07	18,51%
16	**Total**		**366.080.133,06**	**251.047.388,81**	**68,58%**	**243.882.622,34**	**66,62%**	**120.737.249,24**	**32,98%**	**115.032.744,25**	**31,42%**	**130.310.139,57**	**35,60%**
	16001	**Total**	**36.800.910,63**	**22.784.838,90**	**61,91%**	**22.766.786,24**	**61,86%**	**17.193.815,97**	**46,72%**	**14.016.071,73**	**38,09%**	**5.591.022,93**	**15,19%**
		456M	34.084.180,63	21.554.046,37	63,24%	21.535.993,71	63,18%	15.983.201,66	46,89%	12.530.134,26	36,76%	5.570.844,71	16,34%
		932O	2.716.730,00	1.230.792,53	45,30%	1.230.792,53	45,30%	1.210.614,31	44,56%	1.485.937,47	54,70%	20.178,22	0,74%
	16010	**Total**	**51.904.283,34**	**40.817.370,43**	**78,64%**	**40.065.459,22**	**77,19%**	**19.715.570,07**	**37,98%**	**11.086.912,91**	**21,36%**	**21.101.800,36**	**40,66%**
		456A	51.904.283,34	40.817.370,43	78,64%	40.065.459,22	77,19%	19.715.570,07	37,98%	11.086.912,91	21,36%	21.101.800,36	40,66%
	16012	**Total**	**14.947.380,73**	**8.358.106,63**	**55,92%**	**7.590.862,63**	**50,78%**	**5.467.016,88**	**36,58%**	**6.589.274,10**	**44,08%**	**2.891.089,75**	**19,34%**
		261P	14.947.380,73	8.358.106,63	55,92%	7.590.862,63	50,78%	5.467.016,88	36,58%	6.589.274,10	44,08%	2.891.089,75	19,34%
	16014	**Total**	**63.886.558,91**	**52.709.585,30**	**82,50%**	**48.142.726,06**	**75,36%**	**29.704.289,51**	**46,50%**	**11.176.973,61**	**17,50%**	**23.005.295,79**	**36,01%**
		411A	63.886.558,91	52.709.585,30	82,50%	48.142.726,06	75,36%	29.704.289,51	46,50%	11.176.973,61	17,50%	23.005.295,79	36,01%
	16015	**Total**	**153.173.603,40**	**98.375.562,57**	**64,22%**	**98.331.303,17**	**64,20%**	**28.394.432,22**	**18,54%**	**54.798.040,83**	**35,78%**	**69.981.130,35**	**45,69%**
		456N	153.173.603,40	98.375.562,57	64,22%	98.331.303,17	64,20%	28.394.432,22	18,54%	54.798.040,83	35,78%	69.981.130,35	45,69%
	16018	**Total**	**11.247.368,28**	**4.060.370,90**	**36,10%**	**4.058.339,06**	**36,08%**	**3.138.412,34**	**27,90%**	**7.186.997,38**	**63,90%**	**921.958,56**	**8,20%**
		261O	11.247.368,28	4.060.370,90	36,10%	4.058.339,06	36,08%	3.138.412,34	27,90%	7.186.997,38	63,90%	921.958,56	8,20%
	16020	**Total**	**4.501.373,34**	**3.175.527,85**	**70,55%**	**3.175.527,85**	**70,55%**	**2.974.440,72**	**66,08%**	**1.325.845,49**	**29,45%**	**201.087,13**	**4,47%**
		334D	4.501.373,34	3.175.527,85	70,55%	3.175.527,85	70,55%	2.974.440,72	66,08%	1.325.845,49	29,45%	201.087,13	4,47%
	16206	**Total**	**29.618.654,43**	**20.766.026,23**	**70,11%**	**19.751.618,11**	**66,69%**	**14.149.271,53**	**47,77%**	**8.852.628,20**	**29,89%**	**6.616.754,70**	**22,34%**
		467A	29.618.654,43	20.766.026,23	70,11%	19.751.618,11	66,69%	14.149.271,53	47,77%	8.852.628,20	29,89%	6.616.754,70	22,34%
17	**Total**		**286.784.357,58**	**207.494.090,50**	**72,35%**	**155.584.832,03**	**54,25%**	**99.152.442,97**	**34,57%**	**79.290.267,08**	**27,65%**	**108.341.647,53**	**37,78%**
	17001	**Total**	**33.397.811,95**	**20.163.288,53**	**60,37%**	**19.536.895,60**	**58,50%**	**14.325.472,85**	**42,89%**	**13.234.523,42**	**39,63%**	**5.837.815,68**	**17,48%**
		311M	33.397.811,95	20.163.288,53	60,37%	19.536.895,60	58,50%	14.325.472,85	42,89%	13.234.523,42	39,63%	5.837.815,68	17,48%
	17010	**Total**	**19.624.329,59**	**15.107.640,87**	**76,98%**	**15.107.640,87**	**76,98%**	**13.045.327,21**	**66,48%**	**4.516.688,72**	**23,02%**	**2.062.313,66**	**10,51%**
		312D	19.624.329,59	15.107.640,87	76,98%	15.107.640,87	76,98%	13.045.327,21	66,48%	4.516.688,72	23,02%	2.062.313,66	10,51%
	17011	**Total**	**27.328.435,00**	**10.128.029,17**	**37,06%**	**10.093.531,04**	**36,93%**	**9.985.508,97**	**36,54%**	**17.200.405,83**	**62,94%**	**142.520,20**	**0,52%**
		311N	27.328.435,00	10.128.029,17	37,06%	10.093.531,04	36,93%	9.985.508,97	36,54%	17.200.405,83	62,94%	142.520,20	0,52%
	17012	**Total**	**200.907.101,39**	**159.190.937,96**	**79,24%**	**107.942.570,94**	**53,73%**	**59.225.840,31**	**29,48%**	**41.716.163,43**	**20,76%**	**99.965.097,65**	**49,76%**
		313B	200.907.101,39	159.190.937,96	79,24%	107.942.570,94	53,73%	59.225.840,31	29,48%	41.716.163,43	20,76%	99.965.097,65	49,76%
	17013	**Total**	**5.526.679,65**	**2.904.193,97**	**52,55%**	**2.904.193,58**	**52,55%**	**2.570.293,63**	**46,51%**	**2.622.485,68**	**47,45%**	**333.900,34**	**6,04%**
		311O	5.526.679,65	2.904.193,97	52,55%	2.904.193,58	52,55%	2.570.293,63	46,51%	2.622.485,68	47,45%	333.900,34	6,04%
19	**Total**		**2.780.365.271,69**	**2.461.054.174,26**	**88,52%**	**2.351.465.219,37**	**84,57%**	**1.438.765.453,81**	**51,75%**	**319.311.097,43**	**11,48%**	**1.022.288.720,45**	**36,77%**
	19102CA01	**Total**	**43.699,00**	**28.057,94**	**64,21%**	**28.057,94**	**64,21%**	**12.196,16**	**27,91%**	**15.641,06**	**35,79%**	**15.861,78**	**36,30%**
		231J	43.699,00	28.057,94	64,21%	28.057,94	64,21%	12.196,16	27,91%	15.641,06	35,79%	15.861,78	36,30%
	19102CA02	**Total**	**513.673,00**	**380.836,33**	**74,14%**	**354.462,99**	**69,01%**	**251.792,75**	**49,02%**	**132.836,67**	**25,86%**	**129.043,58**	**25,12%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	513.673,00	380.836,33	74,14%	354.462,99	69,01%	251.792,75	49,02%	132.836,67	25,86%	129.043,58	25,12%
	19102CA03	**Total**	**534.115,00**	**431.521,91**	**80,79%**	**378.349,36**	**70,84%**	**304.659,48**	**57,04%**	**102.593,09**	**19,21%**	**126.862,43**	**23,75%**
		231J	534.115,00	431.521,91	80,79%	378.349,36	70,84%	304.659,48	57,04%	102.593,09	19,21%	126.862,43	23,75%
	19102CA04	**Total**	**721.204,00**	**583.294,30**	**80,88%**	**528.731,00**	**73,31%**	**400.997,47**	**55,60%**	**137.909,70**	**19,12%**	**182.296,83**	**25,28%**
		231J	721.204,00	583.294,30	80,88%	528.731,00	73,31%	400.997,47	55,60%	137.909,70	19,12%	182.296,83	25,28%
	19102CA05	**Total**	**153.459,00**	**103.860,60**	**67,68%**	**85.867,94**	**55,95%**	**61.961,13**	**40,38%**	**49.598,40**	**32,32%**	**41.899,47**	**27,30%**
		231J	153.459,00	103.860,60	67,68%	85.867,94	55,95%	61.961,13	40,38%	49.598,40	32,32%	41.899,47	27,30%
	19102CO01	**Total**	**417.662,00**	**308.131,43**	**73,78%**	**296.898,02**	**71,09%**	**214.243,60**	**51,30%**	**109.530,57**	**26,22%**	**93.887,83**	**22,48%**
		231J	417.662,00	308.131,43	73,78%	296.898,02	71,09%	214.243,60	51,30%	109.530,57	26,22%	93.887,83	22,48%
	19102CO02	**Total**	**283.424,00**	**214.189,90**	**75,57%**	**206.512,25**	**72,86%**	**144.909,94**	**51,13%**	**69.234,10**	**24,43%**	**69.279,96**	**24,44%**
		231J	283.424,00	214.189,90	75,57%	206.512,25	72,86%	144.909,94	51,13%	69.234,10	24,43%	69.279,96	24,44%
	19102CO03	**Total**	**248.884,00**	**201.814,16**	**81,09%**	**192.071,82**	**77,17%**	**119.873,40**	**48,16%**	**47.069,84**	**18,91%**	**81.940,76**	**32,92%**
		231J	248.884,00	201.814,16	81,09%	192.071,82	77,17%	119.873,40	48,16%	47.069,84	18,91%	81.940,76	32,92%
	19102CO04	**Total**	**420.570,00**	**357.936,36**	**85,11%**	**345.946,40**	**82,26%**	**248.868,01**	**59,17%**	**62.633,64**	**14,89%**	**109.068,35**	**25,93%**
		231J	420.570,00	357.936,36	85,11%	345.946,40	82,26%	248.868,01	59,17%	62.633,64	14,89%	109.068,35	25,93%
	19102CO06	**Total**	**521.642,00**	**421.899,20**	**80,88%**	**412.538,17**	**79,08%**	**303.179,36**	**58,12%**	**99.742,80**	**19,12%**	**118.719,84**	**22,76%**
		231J	521.642,00	421.899,20	80,88%	412.538,17	79,08%	303.179,36	58,12%	99.742,80	19,12%	118.719,84	22,76%
	19102CO07	**Total**	**232.871,00**	**198.612,86**	**85,29%**	**197.562,73**	**84,84%**	**116.279,89**	**49,93%**	**34.258,14**	**14,71%**	**82.332,97**	**35,36%**
		231J	232.871,00	198.612,86	85,29%	197.562,73	84,84%	116.279,89	49,93%	34.258,14	14,71%	82.332,97	35,36%
	19102CO08	**Total**	**341.080,00**	**304.573,34**	**89,30%**	**302.564,61**	**88,71%**	**218.325,71**	**64,01%**	**36.506,66**	**10,70%**	**86.247,63**	**25,29%**
		231J	341.080,00	304.573,34	89,30%	302.564,61	88,71%	218.325,71	64,01%	36.506,66	10,70%	86.247,63	25,29%
	19102CO09	**Total**	**739.687,00**	**685.135,33**	**92,63%**	**681.896,81**	**92,19%**	**346.824,65**	**46,89%**	**54.551,67**	**7,37%**	**338.310,68**	**45,74%**
		231J	739.687,00	685.135,33	92,63%	681.896,81	92,19%	346.824,65	46,89%	54.551,67	7,37%	338.310,68	45,74%
	19102RM01	**Total**	**1.013.487,00**	**761.449,35**	**75,13%**	**691.366,29**	**68,22%**	**487.119,96**	**48,06%**	**252.037,65**	**24,87%**	**274.329,39**	**27,07%**
		231H	1.013.487,00	761.449,35	75,13%	691.366,29	68,22%	487.119,96	48,06%	252.037,65	24,87%	274.329,39	27,07%
	19102RM02	**Total**	**1.417.768,00**	**1.171.753,52**	**82,65%**	**964.996,11**	**68,06%**	**797.995,15**	**56,29%**	**246.014,48**	**17,35%**	**373.758,37**	**26,36%**
		231H	1.417.768,00	1.171.753,52	82,65%	964.996,11	68,06%	797.995,15	56,29%	246.014,48	17,35%	373.758,37	26,36%
	19102RM03	**Total**	**410.615,00**	**247.594,26**	**60,30%**	**232.540,22**	**56,63%**	**126.020,60**	**30,69%**	**163.020,74**	**39,70%**	**121.573,66**	**29,61%**
		231H	410.615,00	247.594,26	60,30%	232.540,22	56,63%	126.020,60	30,69%	163.020,74	39,70%	121.573,66	29,61%
	19102RM04	**Total**	**1.380.910,00**	**751.647,15**	**54,43%**	**674.562,54**	**48,85%**	**389.658,46**	**28,22%**	**629.262,85**	**45,57%**	**361.988,69**	**26,21%**
		231H	1.380.910,00	751.647,15	54,43%	674.562,54	48,85%	389.658,46	28,22%	629.262,85	45,57%	361.988,69	26,21%
	19102RM05	**Total**	**1.568.032,00**	**1.309.173,69**	**83,49%**	**1.193.893,95**	**76,14%**	**984.370,72**	**62,78%**	**258.858,31**	**16,51%**	**324.802,97**	**20,71%**
		231H	1.568.032,00	1.309.173,69	83,49%	1.193.893,95	76,14%	984.370,72	62,78%	258.858,31	16,51%	324.802,97	20,71%
	19102RM06	**Total**	**1.473.666,00**	**1.136.048,17**	**77,09%**	**936.275,14**	**63,53%**	**864.513,87**	**58,66%**	**337.617,83**	**22,91%**	**271.534,30**	**18,43%**
		231H	1.473.666,00	1.136.048,17	77,09%	936.275,14	63,53%	864.513,87	58,66%	337.617,83	22,91%	271.534,30	18,43%
	19102RM07	**Total**	**796.061,00**	**551.205,40**	**69,24%**	**514.291,89**	**64,60%**	**408.115,48**	**51,27%**	**244.855,60**	**30,76%**	**143.089,92**	**17,97%**
		231H	796.061,00	551.205,40	69,24%	514.291,89	64,60%	408.115,48	51,27%	244.855,60	30,76%	143.089,92	17,97%
	19102RM08	**Total**	**483.517,99**	**271.297,56**	**56,11%**	**259.409,19**	**53,65%**	**193.259,60**	**39,97%**	**212.220,43**	**43,89%**	**78.037,96**	**16,14%**
		231H	483.517,99	271.297,56	56,11%	259.409,19	53,65%	193.259,60	39,97%	212.220,43	43,89%	78.037,96	16,14%
	19102RM09	**Total**	**647.938,00**	**477.898,57**	**73,76%**	**451.272,52**	**69,65%**	**265.435,46**	**40,97%**	**170.039,43**	**26,24%**	**212.463,11**	**32,79%**
		231H	647.938,00	477.898,57	73,76%	451.272,52	69,65%	265.435,46	40,97%	170.039,43	26,24%	212.463,11	32,79%
	19102RM10	**Total**	**1.876.722,00**	**1.339.888,67**	**71,40%**	**1.206.936,36**	**64,31%**	**968.906,38**	**51,63%**	**536.833,33**	**28,60%**	**370.982,29**	**19,77%**
		231H	1.876.722,00	1.339.888,67	71,40%	1.206.936,36	64,31%	968.906,38	51,63%	536.833,33	28,60%	370.982,29	19,77%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**367.066,00**	**277.746,60**	**75,67%**	**257.694,80**	**70,20%**	**209.928,65**	**57,19%**	**89.319,40**	**24,33%**	**67.817,95**	**18,48%**
		231H	367.066,00	277.746,60	75,67%	257.694,80	70,20%	209.928,65	57,19%	89.319,40	24,33%	67.817,95	18,48%
	19102RM12	**Total**	**1.129.038,00**	**830.294,57**	**73,54%**	**692.292,95**	**61,32%**	**556.235,33**	**49,27%**	**298.743,43**	**26,46%**	**274.059,24**	**24,27%**
		231H	1.129.038,00	830.294,57	73,54%	692.292,95	61,32%	556.235,33	49,27%	298.743,43	26,46%	274.059,24	24,27%
	19102RM13	**Total**	**575.221,70**	**443.370,67**	**77,08%**	**346.166,79**	**60,18%**	**218.972,77**	**38,07%**	**131.851,03**	**22,92%**	**224.397,90**	**39,01%**
		231H	575.221,70	443.370,67	77,08%	346.166,79	60,18%	218.972,77	38,07%	131.851,03	22,92%	224.397,90	39,01%
	19102RM14	**Total**	**1.113.364,10**	**1.018.974,97**	**91,52%**	**889.211,60**	**79,87%**	**770.190,63**	**69,18%**	**94.389,13**	**8,48%**	**248.784,34**	**22,35%**
		231H	1.113.364,10	1.018.974,97	91,52%	889.211,60	79,87%	770.190,63	69,18%	94.389,13	8,48%	248.784,34	22,35%
	19102RM15	**Total**	**318.187,00**	**210.358,61**	**66,11%**	**205.549,35**	**64,60%**	**151.279,72**	**47,54%**	**107.828,39**	**33,89%**	**59.078,89**	**18,57%**
		231H	318.187,00	210.358,61	66,11%	205.549,35	64,60%	151.279,72	47,54%	107.828,39	33,89%	59.078,89	18,57%
	19102RM16	**Total**	**1.299.453,00**	**1.013.115,70**	**77,96%**	**870.367,04**	**66,98%**	**728.041,11**	**56,03%**	**286.337,30**	**22,04%**	**285.074,59**	**21,94%**
		231H	1.299.453,00	1.013.115,70	77,96%	870.367,04	66,98%	728.041,11	56,03%	286.337,30	22,04%	285.074,59	21,94%
	19102RM17	**Total**	**392.550,00**	**251.193,61**	**63,99%**	**244.384,18**	**62,26%**	**220.111,57**	**56,07%**	**141.356,39**	**36,01%**	**31.082,04**	**7,92%**
		231H	392.550,00	251.193,61	63,99%	244.384,18	62,26%	220.111,57	56,07%	141.356,39	36,01%	31.082,04	7,92%
	19102RM18	**Total**	**236.249,00**	**173.691,51**	**73,52%**	**157.060,92**	**66,48%**	**95.673,26**	**40,50%**	**62.557,49**	**26,48%**	**78.018,25**	**33,02%**
		231H	236.249,00	173.691,51	73,52%	157.060,92	66,48%	95.673,26	40,50%	62.557,49	26,48%	78.018,25	33,02%
	19102RM19	**Total**	**594.339,00**	**416.458,41**	**70,07%**	**391.703,90**	**65,91%**	**269.537,88**	**45,35%**	**177.880,59**	**29,93%**	**146.920,53**	**24,72%**
		231H	594.339,00	416.458,41	70,07%	391.703,90	65,91%	269.537,88	45,35%	177.880,59	29,93%	146.920,53	24,72%
	19102RM20	**Total**	**1.035.904,00**	**922.161,33**	**89,02%**	**834.096,89**	**80,52%**	**657.019,19**	**63,42%**	**113.742,67**	**10,98%**	**265.142,14**	**25,60%**
		231H	1.035.904,00	922.161,33	89,02%	834.096,89	80,52%	657.019,19	63,42%	113.742,67	10,98%	265.142,14	25,60%
	19102RM21	**Total**	**324.902,00**	**227.536,89**	**70,03%**	**201.055,19**	**61,88%**	**164.051,22**	**50,49%**	**97.365,11**	**29,97%**	**63.485,67**	**19,54%**
		231H	324.902,00	227.536,89	70,03%	201.055,19	61,88%	164.051,22	50,49%	97.365,11	29,97%	63.485,67	19,54%
	19102RM22	**Total**	**866.638,00**	**653.936,76**	**75,46%**	**622.222,26**	**71,80%**	**440.793,17**	**50,86%**	**212.701,24**	**24,54%**	**213.143,59**	**24,59%**
		231H	866.638,00	653.936,76	75,46%	622.222,26	71,80%	440.793,17	50,86%	212.701,24	24,54%	213.143,59	24,59%
	19102RM23	**Total**	**863.970,00**	**622.754,90**	**72,08%**	**577.031,35**	**66,79%**	**447.935,44**	**51,85%**	**241.215,10**	**27,92%**	**174.819,46**	**20,23%**
		231H	863.970,00	622.754,90	72,08%	577.031,35	66,79%	447.935,44	51,85%	241.215,10	27,92%	174.819,46	20,23%
	19102RM24	**Total**	**521.117,00**	**394.801,93**	**75,76%**	**367.448,18**	**70,51%**	**305.525,86**	**58,63%**	**126.315,07**	**24,24%**	**89.276,07**	**17,13%**
		231H	521.117,00	394.801,93	75,76%	367.448,18	70,51%	305.525,86	58,63%	126.315,07	24,24%	89.276,07	17,13%
	19102RM25	**Total**	**4.527.930,00**	**4.200.669,33**	**92,77%**	**4.195.639,10**	**92,66%**	**2.536.960,05**	**56,03%**	**327.260,67**	**7,23%**	**1.663.709,28**	**36,74%**
		231H	4.527.930,00	4.200.669,33	92,77%	4.195.639,10	92,66%	2.536.960,05	56,03%	327.260,67	7,23%	1.663.709,28	36,74%
	19001	**Total**	**57.513.358,92**	**41.370.101,30**	**71,93%**	**41.112.136,93**	**71,48%**	**32.257.115,63**	**56,09%**	**16.143.257,62**	**28,07%**	**9.112.985,67**	**15,84%**
		239M	57.513.358,92	41.370.101,30	71,93%	41.112.136,93	71,48%	32.257.115,63	56,09%	16.143.257,62	28,07%	9.112.985,67	15,84%
	19010	**Total**	**219.758.410,81**	**198.910.344,15**	**90,51%**	**133.555.677,15**	**60,77%**	**112.883.233,64**	**51,37%**	**20.848.066,66**	**9,49%**	**86.027.110,51**	**39,15%**
		232E	219.758.410,81	198.910.344,15	90,51%	133.555.677,15	60,77%	112.883.233,64	51,37%	20.848.066,66	9,49%	86.027.110,51	39,15%
	19011	**Total**	**1.214.380.607,65**	**1.187.232.727,92**	**97,76%**	**1.182.365.032,14**	**97,36%**	**636.867.766,60**	**52,44%**	**27.147.879,73**	**2,24%**	**550.364.961,32**	**45,32%**
		231D	484.894.862,96	469.910.082,08	96,91%	469.825.112,84	96,89%	250.258.470,64	51,61%	14.984.780,88	3,09%	219.651.611,44	45,30%
		231I	729.485.744,69	717.322.645,84	98,33%	712.539.919,30	97,68%	386.609.295,96	53,00%	12.163.098,85	1,67%	330.713.349,88	45,34%
	19012	**Total**	**455.011.609,60**	**427.578.792,09**	**93,97%**	**418.975.930,04**	**92,08%**	**241.669.059,63**	**53,11%**	**27.432.817,51**	**6,03%**	**185.909.732,46**	**40,86%**
		231A	91.238.077,08	88.099.253,65	96,56%	87.124.253,65	95,49%	49.965.337,15	54,76%	3.138.823,43	3,44%	38.133.916,50	41,80%
		231C	21.265.723,52	11.424.769,77	53,72%	11.424.769,77	53,72%	10.652.961,66	50,09%	9.840.953,75	46,28%	771.808,11	3,63%
		231F	342.507.809,00	328.054.768,67	95,78%	320.426.906,62	93,55%	181.050.760,82	52,86%	14.453.040,33	4,22%	147.004.007,85	42,92%
	19013	**Total**	**53.108.668,48**	**34.538.230,52**	**65,03%**	**32.112.223,87**	**60,47%**	**20.251.180,97**	**38,13%**	**18.570.437,96**	**34,97%**	**14.287.049,55**	**26,90%**
		232B	53.108.668,48	34.538.230,52	65,03%	32.112.223,87	60,47%	20.251.180,97	38,13%	18.570.437,96	34,97%	14.287.049,55	26,90%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**235.543.494,63**	**209.424.502,59**	**88,91%**	**190.566.625,62**	**80,91%**	**122.614.699,55**	**52,06%**	**26.118.992,04**	**11,09%**	**86.809.803,04**	**36,86%**
		232F	235.543.494,63	209.424.502,59	88,91%	190.566.625,62	80,91%	122.614.699,55	52,06%	26.118.992,04	11,09%	86.809.803,04	36,86%
	19018	**Total**	**18.460.195,50**	**11.175.494,09**	**60,54%**	**9.892.410,36**	**53,59%**	**7.343.197,68**	**39,78%**	**7.284.701,41**	**39,46%**	**3.832.296,41**	**20,76%**
		232A	18.460.195,50	11.175.494,09	60,54%	9.892.410,36	53,59%	7.343.197,68	39,78%	7.284.701,41	39,46%	3.832.296,41	20,76%
	19020	**Total**	**12.515.885,28**	**7.704.953,74**	**61,56%**	**6.648.331,22**	**53,12%**	**5.451.921,74**	**43,56%**	**4.810.931,54**	**38,44%**	**2.253.032,00**	**18,00%**
		239O	12.515.885,28	7.704.953,74	61,56%	6.648.331,22	53,12%	5.451.921,74	43,56%	4.810.931,54	38,44%	2.253.032,00	18,00%
	19102	**Total**	**483.666.425,03**	**319.224.142,07**	**66,00%**	**314.247.923,29**	**64,97%**	**243.425.515,29**	**50,33%**	**164.442.282,96**	**34,00%**	**75.798.626,78**	**15,67%**
		231B	16.013.370,04	11.574.621,99	72,28%	11.466.742,25	71,61%	8.278.276,02	51,70%	4.438.748,05	27,72%	3.296.345,97	20,58%
		231E	4.241.117,76	3.533.226,62	83,31%	3.531.721,55	83,27%	2.152.646,26	50,76%	707.891,14	16,69%	1.380.580,36	32,55%
		231G	64.441.456,77	39.554.402,70	61,38%	39.437.107,40	61,20%	34.720.332,36	53,88%	24.887.054,07	38,62%	4.834.070,34	7,50%
		231H	216.239.050,19	133.885.093,32	61,92%	133.885.093,32	61,92%	122.039.611,18	56,44%	82.353.956,87	38,08%	11.845.482,14	5,48%
		231J	61.592.355,79	34.287.772,44	55,67%	34.287.772,44	55,67%	31.795.073,11	51,62%	27.304.583,35	44,33%	2.492.699,33	4,05%
		239N	121.139.074,48	96.389.025,00	79,57%	91.639.486,33	75,65%	44.439.576,36	36,68%	24.750.049,48	20,43%	51.949.448,64	42,88%
20	**Total**		**985.214.131,43**	**845.963.466,99**	**85,87%**	**527.288.316,11**	**53,52%**	**241.753.901,65**	**24,54%**	**139.250.664,44**	**14,13%**	**604.209.565,34**	**61,33%**
	20001	**Total**	**36.461.336,61**	**28.031.214,93**	**76,88%**	**28.031.214,93**	**76,88%**	**17.706.568,05**	**48,56%**	**8.430.121,68**	**23,12%**	**10.324.646,88**	**28,32%**
		923M	36.461.336,61	28.031.214,93	76,88%	28.031.214,93	76,88%	17.706.568,05	48,56%	8.430.121,68	23,12%	10.324.646,88	28,32%
	20015	**Total**	**418.030.688,32**	**349.205.330,57**	**83,54%**	**183.016.007,00**	**43,78%**	**95.646.304,82**	**22,88%**	**68.825.357,75**	**16,46%**	**253.559.025,75**	**60,66%**
		241M	418.030.688,32	349.205.330,57	83,54%	183.016.007,00	43,78%	95.646.304,82	22,88%	68.825.357,75	16,46%	253.559.025,75	60,66%
	20016	**Total**	**9.597.619,87**	**5.388.668,79**	**56,15%**	**5.198.880,41**	**54,17%**	**4.298.609,54**	**44,79%**	**4.208.951,08**	**43,85%**	**1.090.059,25**	**11,36%**
		494M	9.597.619,87	5.388.668,79	56,15%	5.198.880,41	54,17%	4.298.609,54	44,79%	4.208.951,08	43,85%	1.090.059,25	11,36%
	20017	**Total**	**496.386.898,35**	**447.160.851,70**	**90,08%**	**294.890.736,16**	**59,41%**	**114.315.014,42**	**23,03%**	**49.226.046,65**	**9,92%**	**332.845.837,28**	**67,05%**
		241A	496.386.898,35	447.160.851,70	90,08%	294.890.736,16	59,41%	114.315.014,42	23,03%	49.226.046,65	9,92%	332.845.837,28	67,05%
	20114	**Total**	**24.737.588,28**	**16.177.401,00**	**65,40%**	**16.151.477,61**	**65,29%**	**9.787.404,82**	**39,56%**	**8.560.187,28**	**34,60%**	**6.389.996,18**	**25,83%**
		494M	24.737.588,28	16.177.401,00	65,40%	16.151.477,61	65,29%	9.787.404,82	39,56%	8.560.187,28	34,60%	6.389.996,18	25,83%
25	**Total**		**3.930.625.195,00**	**3.281.134.007,28**	**83,48%**	**3.281.134.007,28**	**83,48%**	**3.281.134.007,28**	**83,48%**	**649.491.187,72**	**16,52%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**3.281.134.007,28**	**83,48%**	**3.281.134.007,28**	**83,48%**	**3.281.134.007,28**	**83,48%**	**649.491.187,72**	**16,52%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	3.281.134.007,28	83,48%	3.281.134.007,28	83,48%	3.281.134.007,28	83,48%	649.491.187,72	16,52%	0,00	0,00%
26	**Total**		**753.070.976,58**	**200.400,81**	**0,03%**	**200.400,81**	**0,03%**	**200.400,81**	**0,03%**	**752.870.575,77**	**99,97%**	**0,00**	**0,00%**
	26001	**Total**	**753.070.976,58**	**200.400,81**	**0,03%**	**200.400,81**	**0,03%**	**200.400,81**	**0,03%**	**752.870.575,77**	**99,97%**	**0,00**	**0,00%**
		929N	753.070.976,58	200.400,81	0,03%	200.400,81	0,03%	200.400,81	0,03%	752.870.575,77	99,97%	0,00	0,00%
30	**Total**		**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
		929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%